

GOVERNMENT OF ANDHRA PRADESH
A B S T R A C T

Andhra Pradesh Irrigation and Livelihood Improvement Project- Annual Action Plan for the year 2009-2010- Approval- Accorded- Reg.

IRRIGATION & CAD (PW-EA) DEPARTMENT

G.O.Rt. No. 869

Dated: 07-11-2009

Read the following:-

1. G.O.Ms.No. 287, I & CAD (PW: EA) Dept, dated 23-10-2007.
2. From the Commissioner, CADA, Lr.No. Com/CAD/DEE-I/1575/2009/134/09, dated 26-06-2009.

ORDER:

In the circumstances reported by the Commissioner, CADA in the reference 2nd read above, Government after careful examination of the matter hereby approve the Annual Action Plan for the year 2009-2010 in respect of Andhra Pradesh Irrigation and Livelihood Improvement Project for an amount of Rs. 252.44 Crores (Rupees Two Hundred Fifty Two Crores and Forty Four Lakhs only) as detailed in the Annexure to this order.

2. The Commissioner, CADA is requested to restrict Land Acquisition Budget to Rs 24.81 Crs and to obtain separate orders for purchasing of vehicles, furniture and purchasing of machinery and equipment.

3. This order issues with the concurrence of Finance Department vide their U.O.No. 412/PMU/2009, dated 12.10.2009.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.P.TUCKER
PRINCIPAL SECRETARY TO GOVERNMENT (I)

To
The Commissioner, CADA, Jalasoudha, Errum Manzil, Hyderabad.
The Accountant General, A.P, Hyderabad.
The Pay & Accounts Officer, Hyderabad.
The Finance (PMU) Department.

Copy to:

The PS to Prl.Secy (I)., I& CAD Dept.
The PS to Spl.Secy(AKJ., I & CAD Dept.

// Forwarded :: By Order //

SECTION OFFICER

Andhra Pradesh Irrigation and Livelihood Improvement Project (with JICA assistance) Financial Action Plan for the year 2009-10

(Rs. in Lakhs)				
S. No.	Activity	Head of A/c	BE for the year 2009-10	Action Plan for the year 2009-10
I.	Civil Works			
A.	Construction of new Minor Irrigation Tanks	2702-01-101-03-(10)-530/531	3930.98	3930.98
i.	Survey investigation & Designs			
ii.	Construction of New Tanks			
iii.	Field Channels			
iv.	WUA Facilities			
v.	Land acquisition	2702-01-101-03-(10)-530/532	1000.00	1000.00
B.	Special Components for SCs. These funds will be sanctioned proportionately	2702-01-789-03-(10)-530/531	4308.48	4308.48
C.	Tribal areas sub plan. These funds will be sanctioned proportionately	2702-01-796-03-(10)-530/531	1767.08	1767.08
D.	Rehabilitation of Medium Irrigation Sub-Projects	2701-80-800-03-(19)-530/531	10000.00	10000.00
i.	Survey Investigation & Designs			
ii.	Construction of works			
iii.	Field channels			
iv.	WUA Facilities			
v.	Land acquisition	2701-80-800-03-(19)-530/532	100.00	100.00
vi.	Project Establishment	2701-80-800-03-(25)	322.96	322.96
II.	Capacity Building of WUAs	2702-01-101-03-(11)-500/503		
A	Formation and Capacity Building of WUAs			
i.	Awareness meeting on the projects through Kalajatha, TV, VCD, refreshments, tent house, mike set, wall writings, animal health camp, Banners, Documentation			
ii.	WUA action plan preparation (FRA) Documentation			
iii.	Exposure visit			260.00
iv.	Sub committee training, water management sub committee training, Monitoring sub committee training,		436.00	

	interaction & roles and responsibilities WUAs & DC Presidents at Sub-Division level)			
B.	NGO Operation costing			70.00
i.	Staff salaries			
ii.	Operations cost			
C	Kiosks			80.00
D.	Farmer Field Schools			
i.	Revision of FFS Manual			20.00
ii.	Supply of journals, literature & Revised Manual & printing of literature, FFS registers & Posters FFS farmers			
iii.	Conducting Farmer Field Schools			
E.	Baseline Survey			6.00
F.	Printing	2702-01-101-03-(11)-160	10.00	10.00
G.	PMU & SPIU Staff (TA,DA for PMU & SPI staff and rent for office accommodation			400.50
H.	Support Service to Poor			
i.	Arranging Animal Vaccination Camps			
ii.	Demonstration units for composing	2702-01-101-03-(11)-280/284	525.50	
iii.	Tree Plantation			125.00
iv.	Livelihood Improvement Support			
v.	And any other items			
I.	Equipment & Furniture	2702-01-101-03-(11)-521	104.00	104.00
(a)	Equipments			
i.	Desktops			
ii.	Laptops			
iii,	Printers			
iv.	UPS			
v.	MS Office			
vi.	Air Conditioners			
vii.	Photo copy Machines			
(b)	And any other items			
(c)	Vehicles	2702-01-101-03-(11)-510	274.00	274.00
J.	Environmental Monitoring			
i.	Surface and ground water portion			
ii.	Hydrological Assessment Surface and ground water	2702-01-101-03-(11)-200	15.00	15.00
iii.	Bio-Diversity Assessment			
iv.	And any other items			
III.	Sector Reforms			
A	Capacity Building of I&CAD Staff			
i.	Exposure visits			

ii.	Water Audit & Bench marking			
iii.	Participatory Irrigation Management			
B.	Capacity Building of WUAs (Major,Medium)			
(i)	Awareness meetings			350.00
(ii)	WUA self assessment			
(iii)	Sub Committees roles and responsibilities			
(iv)	Water audit & crop planning			
C	Equipment Support (Survey Equipment)			
i.	Total stations	2702-01-101-03-(12)-200	790.00	40.00
ii.	Auto levels			
D	Exposure & Study Tours (Domestic)			50.00
E	Seminar & Workshops			50.00
F	MIS&GIS			
i.	Voucher based MIS			50.00
ii.	Up scaling of KC Canal			
G	Infrastructure Cost WALAMTARI			
I.	Infrastructure			
ii.	Demonstration plot			50.00
iii.	Water harvesting			
H	Database			
i.	Tank Memoirs for Tanks < 40 Ha			350.00
ii.	River Basin wise Water Atlas	2702-01-101-03-(12)-280/284	800.00	300.00
iii.	Water Quality database			50.00
I	Studies / Action Research			100.00
J	And any other items			
IV	Consultancy Services (PMC)	2702-01-101-03-(13)-280/284	860.00	860.00
	Total:		25244.00	25244.00

(Twenty five thousand two hundred twenty four lakhs only)

S.P.TUCKER
 PRINCIPAL SECRETARY TO GOVERNMENT (I)

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SECTION OFFICER